



GA – General Assembly 2021

GA32/ROD

Decisions of the ICCROM General Assembly XXXII Session

Agenda Item 13 – Provisional Programme of Work and Budget 2022 – 2023

13.1 The General Assembly approves the Programme of Activities and Budget for the Biennium 2022-2023 (document GA32/13) presented during its XXXII Session and the following Budget Appropriation Resolution:

The General Assembly:

- Authorizes the Director-General to implement the programme outlined in the Programme of Activities and Budget 2022-2023 (document GA32/13).
- Approves the budget for a total of EUR 18 269 626 including all sources of funds including
 - by ICCROM Regular Budget to be provided by Member States based on the principle of 5% increase (ZNG + 5%) totalling EUR 8 133 457;
 - by ICCROM Regular Budget Carried Forward totalling EUR 93 000;
 - by Voluntary Contributions in Hand (including programme and staff costs) totalling EUR 9 174 243;
 - by mobilization of additional resources as proposed in the Programme of Activities and Budget totalling EUR 868 926;
 - which shall be allocated as follows:

	Euro			
Appropriation Line	Total Appropriation	Regular Budget (including Carried Forward)	Voluntary Contributions in Hand	Contributions to be fundraised
SD1. Focusing on World Concerns for Cultural Heritage	4 883 417	1 062 424	3 536 993	284 000
SD2. Creating a Diverse and Inclusive Global Network	4 812 437	1 711 280	3 001 157	100 000
SD3. Strengthening and Transforming ICCROM for the Future	5 140 459	3 558 685	1 296 848	284 926
General Operating Costs	3 433 313	1 894 068	1 339 245	200 000
Total	18 269 626	8 226 457	9 174 243	868 926

- Authorizes the Director-General to adapt the detailed budget within the global budget framework if appropriate and according to strategic priorities.
- Approves the scale of assessment of Member States of ICCROM for the biennium 2022- 2023, based on the scale of assessment adopted by the United Nations General Assembly for the years 2019-2020-2021 and adapted to ICCROM specific

requirements to take into account the difference in membership between the two Organizations in order to derive an ICCROM scale of 100%.

- Resolves that new members depositing their instruments of ratification after 11 June 2021 (the date of preparation of the assessments for the 2022-2023 biennium) shall be assessed in accordance with the same formulae used to derive this scale of assessment.
- Authorizes the Director-General to accept and add to the appropriate lines of the budget approved above, non-earmarked Voluntary Contributions, donations, gifts, bequests, subventions, and contributions from governments, taking into account the provisions of the Financial Regulations.
- The Director-General shall provide information thereon to the ICCROM Council in writing at the session following such action. Further, the Director-General is authorized to carry forward any unspent balance of such additional appropriations to the following budget period.