Decisions of the ICCROM General Assembly
XXXII Session
Agenda Item 13 – Provisional Programme of Work and Budget 2022 – 2023

13.1 The General Assembly approves the Programme of Activities and Budget for the Biennium 2022-2023 (document GA32/13) presented during its XXXII Session and the following Budget Appropriation Resolution:

The General Assembly:

- Authorizes the Director-General to implement the programme outlined in the Programme of Activities and Budget 2022-2023 (document GA32/13).
- Approves the budget for a total of EUR 18 269 626 including all sources of funds including:
  - by ICCROM Regular Budget to be provided by Member States based on the principle of 5% increase (ZNG + 5%) totalling EUR 8 133 457;
  - by ICCROM Regular Budget Carried Forward totalling EUR 93 000;
  - by Voluntary Contributions in Hand (including programme and staff costs) totalling EUR 9 174 243;
  - by mobilization of additional resources as proposed in the Programme of Activities and Budget totalling EUR 868 926;
  - which shall be allocated as follows:

<table>
<thead>
<tr>
<th>Appropriation Line</th>
<th>Total Appropriation</th>
<th>Regular Budget (including Carried Forward)</th>
<th>Voluntary Contributions in Hand</th>
<th>Contributions to be fundraised</th>
</tr>
</thead>
<tbody>
<tr>
<td>SD1. Focusing on World Concerns for Cultural Heritage</td>
<td>4 883 417</td>
<td>1 062 424</td>
<td>3 536 993</td>
<td>284 000</td>
</tr>
<tr>
<td>SD2. Creating a Diverse and Inclusive Global Network</td>
<td>4 812 437</td>
<td>1 711 280</td>
<td>3 001 157</td>
<td>100 000</td>
</tr>
<tr>
<td>SD3. Strengthening and Transforming ICCROM for the Future</td>
<td>5 140 459</td>
<td>3 558 685</td>
<td>1 296 848</td>
<td>284 926</td>
</tr>
<tr>
<td>General Operating Costs</td>
<td>3 433 313</td>
<td>1 894 068</td>
<td>1 339 245</td>
<td>200 000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>18 269 626</strong></td>
<td><strong>8 226 457</strong></td>
<td><strong>9 174 243</strong></td>
<td><strong>868 926</strong></td>
</tr>
</tbody>
</table>

- Authorizes the Director-General to adapt the detailed budget within the global budget framework if appropriate and according to strategic priorities.
- Approves the scale of assessment of Member States of ICCROM for the biennium 2022-2023, based on the scale of assessment adopted by the United Nations General Assembly for the years 2019-2020-2021 and adapted to ICCROM specific
requirements to take into account the difference in membership between the two Organizations in order to derive an ICCROM scale of 100%.

- Resolves that new members depositing their instruments of ratification after 11 June 2021 (the date of preparation of the assessments for the 2022-2023 biennium) shall be assessed in accordance with the same formulae used to derive this scale of assessment.

- Authorizes the Director-General to accept and add to the appropriate lines of the budget approved above, non-earmarked Voluntary Contributions, donations, gifts, bequests, subventions, and contributions from governments, taking into account the provisions of the Financial Regulations.

- The Director-General shall provide information thereon to the ICCROM Council in writing at the session following such action. Further, the Director-General is authorized to carry forward any unspent balance of such additional appropriations to the following budget period.