

PROGRAMME AND BUDGET IMPLEMENTATION – REGULAR BUDGET, TOTAL FUNDS AVAILABLE AND 2016 EXPENDITURE

Programmes and General Operations

Promoting People-Centred
Approaches to Conservation/
Living Heritage



In Thousands EUR

■ Total Funds Available
■ Regular Budget Funds
■ 2016 Expenditure

Improving Conservation
Management Practices through
World Heritage Convention



This chart includes pledges, commitments and contributions to ICCROM's Programme Budget for the full biennium 2016-2017 for which legal commitments exist

Integrating Material Science
and Technology with
Conservation



Developing and Promoting
Disaster Risk Management



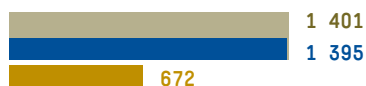
Advice to International
and Regional Conservation
Network and Institutions



Building Regional
Collaboration



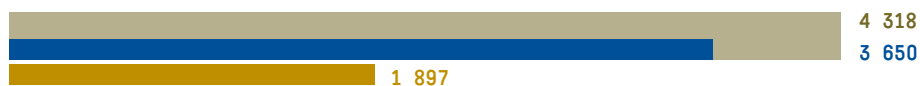
Knowledge and
Communications



International Fellowships



General Operations



0 1000 2000 3000 4000 5000